

**Strategy for Moving Forward with CalOMS
March 2004**

Treatment Timeline

Activity	Who	Start Date	Completion Date
Develop recommendations on CalOMS scope and requirements	OMP Implementation Workgroup *	Jan 21, 2004	Apr 30, 2004
Develop plan and schedule for field implementation of CalOMS	OMP Implementation Workgroup *	May 1, 2004	May 31, 2004
Make final decisions on CalOMS scope, requirements and timeline	OMP Implementation Workgroup *	Jun 1, 2004	Jun 30, 2004
Communicate updated CalOMS goals, scope and plans to field and obtain field commitment	OMP Implementation Workgroup *	Jun 1, 2004	Jun 30, 2004
Update ADP's CalOMS project plan and schedule	ADP	Jul 1, 2004	Jul 31, 2004
Update Requirements Specification and Solicitation Document for ADP's CalOMS system	ADP	Jul 1, 2004	Jul 31, 2004
Distribute Solicitation Document for ADP's CalOMS system	ADP	Aug 1, 2004	Aug 1, 2004
Receive proposals and select a contractor to develop ADP's CalOMS system	ADP	Aug 1, 2004	Sep 30, 2004
Prepare and submit Special Project Report to Department of Finance	ADP	Oct 1, 2004	Oct 31, 2004

* The OMP Implementation Workgroup consists of representatives of the field and ADP who work together to perform these tasks.